

MAINE

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

| (dollars in thousands) | | | | | |
|---|---------|---------|----------------------|--------------------|----------|
| Congress'l District Park Units/Trails/Affiliated Areas | FY 2003 | FY 2004 | FY 2005 | FY 2005 | FY 2005 |
| | Enacted | Enacted | Uncontrol Changes | Program Changes | Estimate |
| 01,02 Acadia NP | 6,314 | 6,277 | 0 | 0 | 6,277 |
| 00 Appalachian NST | 1,034 | 1,024 | 0 | 0 | 1,024 |
| Roosevelt Campobello International Park ¹ | 0 | 0 | 837 | 59 | 896 |
| 02 Saint Croix Island IHS | 61 | 202 | 0 | 0 | 202 |

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

¹ Reflects a transfer of funds to Statutory Aid

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Roosevelt Campobello International Peace Park, Maine and New Brunswick, Canada

\$59,000 to Enhance Maintenance Operations

Funding is requested to enhance maintenance operations. Costs for this international park are shared equally by the United States and Canada. The requested increase would match the Canadian government's support of the Roosevelt Campobello International Park Commission. Funding would be used to enhance maintenance of park trails, historical gardens and four summer cottages associated with Franklin D. Roosevelt. Sustained maintenance of park resources would enhance visitor enjoyment and understanding.

MAINE (NER)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

Park Area

Acadia NP (Schoodic Unit)

Type of Project

Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$545

STATE CONSERVATION GRANTS

Proposed state apportionment: \$901